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Interrogatories of Commission Staff

TO: Maritime Electric Company, Limited

DATE: October 22, 2019

RE: 2020 Annual Capital Budget

DOCKET: UE20730

The Island Regulatory and Appeals Commission (the “Commission”) in assessing the reasonableness of the 2020 Annual Capital Budget submitted by Maritime Electric Company, Limited (“Maritime Electric”), requests that Maritime Electric respond to the following interrogatories:

- 1) Please provide an analysis which shows the actual expenditures compared to the approved Capital Expenditures for the 2018 and 2019 fiscal year. For the 2019 fiscal year, please ensure to provide the actual expenditure to date and the proposed expenditure for the remainder of the fiscal year.
- 2) Are there any projects from the 2019 proposed capital expenditure program which have been carried forward into the proposed 2020 capital expenditures?
- 3) In the proposed 2020 Annual Capital Budget, there appears to be some projects which will span several fiscal years. Please provide an estimate of those projects over their entire life. Please ensure to show expenditures on an annual basis (i.e. 2020, 2021, etc.).

Where possible, please provide the information in electronic format and, in future, please include this information in the Annual Capital Budget application.

Further interrogatories may follow.